

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/15/11
Public Works

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with COOPER EQUIPMENT CO., San Antonio, TX, for the purchase of an asphalt distributor truck body, one asphalt paver and one chip spreader in an amount not to exceed \$791,992.90.

CURRENT YEAR IMPACT:

Project Name:	Vehicles & Equipment (Fy12)
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Dept/Unit:	8400 6207 8087

Current Budget	3,003,000
Unencumbered Balance	1,500,000
This Action	<u>(791,993)</u>
Estimated Available	708,007

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of an asphalt distributor truck body, one asphalt paver and one chip spreader to be used by the Public Works Department. This equipment is used in the daily construction and repair activities performed by the Public Works Department.

All of these replacement vehicles are powered with engines capable of burning biodiesel (B20) fuel. In line with Austin Climate Protection Program goals, B20 provides an approximate 25% reduction in greenhouse gas emissions versus using gasoline and an approximate 5% reduction versus using petro-diesel.

All of these replacement vehicles have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each vehicle to be replaced, and determined that the mileage or hours of use of each vehicle proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time.